

Facility Expansion Budget

6,000 sq ft · Opening Fall 2026

<p>EQUIPMENT</p> <p>\$68,239</p>	<p>SUPPLIES & FINISHES</p> <p>\$8,500</p>	<p>TOTAL INVESTMENT</p> <p>\$86,739</p>
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Equipment

Item	Purpose	Cost
Spring floor + carpet bonded foam	Tumbling, acrobatics, and youth movement programming	\$25,000
Martial arts mats, gear & bags	Striking equipment and training mats for martial arts instruction	\$10,000
Training infrastructure	Decking, wall elements, and obstacle-based movement zones	\$8,000
Aerial apparatus	Lyra, trapeze, silks, and aerial straps	\$6,000
Rigging components	Ropes, spansets, pulleys, carabiners, and hardware	\$5,240
Safety landing mat (6x12)	Acrobatics, tumbling, and skill progression safety	\$4,000
Acon X 17ft trampoline	Additional trampoline for recreational classes	\$3,999
Lighting (x5-6 wash lights)	Training, performances, and events	\$3,000
Mounted sound system	Instruction, classes, performances, and community events	\$3,000
Equipment subtotal		\$68,239

Supplies & Finishes

Item	Purpose	Cost
Click-lock flooring (~1,000 sq ft)	Lobby and office areas	\$3,000
Wall protection plywood (~200 lin. ft.)	High-traffic movement zones	\$2,500
Rubber flooring	Designated training and support areas	\$2,000
Front desk countertop	Lobby check-in and family welcome area	\$500
Mezzanine safety partition	Observation area safety materials	\$500
Supplies subtotal		\$8,500

Other Costs

Item	Purpose	Cost
Taxes, shipping & contingency	Unplanned and incidental costs	\$10,000
Total project investment		\$86,739